

Village of Butternut Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 8, 2017; at 5:30 pm in the Butternut Village Hall, 301 West Michigan Street, Butternut, Wisconsin, a public hearing on the 2018 General Municipal Budget of the Village of Butternut will be held. The proposed budget in detail is available for public inspection at the Village Office, Monday through Friday 8:00 am to 4:00 pm. The following is a summary of the proposed budget.

Cindy Pritzl
Village Clerk/Treasurer

2018 Proposed General Budget

	2017 Budget	2018 Proposed Budget	% Change
REVENUES			
Cemetery	\$7,300	\$7,200	-1.37%
Transportation	14,800	17,051	15.21%
State Shared Revenue	138,706	138,695	-0.01%
Garbage/Recycling	30,637	31,272	2.07%
General Income	5,105	5,315	4.11%
Economic Development	2,400	2,400	0.00%
Insurance	10,523	11,223	6.65%
Utilities	8,500	8,500	0.00%
Office/Admin	590	1,125	90.68%
Housing Fund	2,500	2,400	-4.00%
Permits/Licenses/Fines	1,565	1,743	11.37%
Taxes	6,511	7,986	22.65%
LRIP Grant	7,500	0	N/A
Levy	68,510	48,510	-29.19%
Total	\$305,147	\$283,420	-7.12%
EXPENDITURES			
Personnel/Salary	\$89,700	\$77,989	-13.06%
Debt Service	20,000	0	-100.00%
Garbage/Recycling	29,781	30,435	2.20%
Building Grounds	350	250	-28.57%
Economic Development	2,650	3,850	45.28%
Insurance	20,430	20,530	0.49%
Public Safety	36,500	36,781	0.77%
Streets	39,471	43,318	9.75%
Utilities	52,184	52,391	0.40%
Cemetery Levy	1,000	1,000	0.00%
Office/Admin	11,568	12,868	11.24%
Contingency	1,513	4,008	164.90%
Total	\$305,147	\$283,420	-7.12%